

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RD1 Royal United Hospital Bath NHS Trust  
 Period: September\_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.ruh.nhs.uk/saferstaffing>

Validation alerts (see control panel)	Hospital Site Details				Main 2 Specialities on each ward								Day		Night		Day		Night	
	Site code The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)			
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
	RD130	ROYAL UNITE	ACE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2244	1878.25	1632	1611.75	1440	962.5	1080	1122	83.7%	98.8%	68.2%	103.9%			
	RD130	ROYAL UNITE	Acute Stroke Unit	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1851.75	1616	2057.5	1748.5	1035	1032.5	1035	1018.25	87.3%	85.0%	99.8%	98.4%			
	RD130	ROYAL UNITE	Cardiac Ward	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2178	1917	1188	1211	1440	1171	720	809.5	88.0%	101.9%	81.3%	112.4%			
	RD130	ROYAL UNITE	Charlotte Ward	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1320	1431.25	880	1054.5	630	631	630	607.75	108.4%	119.8%	100.2%	96.5%			
	RD130	ROYAL UNITE	Cheselden Ward	101 - UROLOGY	100 - GENERAL SURGERY	1035	1062.75	828	995.5	720	704	360	610.5	102.7%	120.2%	97.8%	169.6%			
	RD130	ROYAL UNITE	Childrens Ward	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	3263	2492	422	372	1725	1541.5	345	253	76.4%	88.2%	89.4%	73.3%			
	RD130	ROYAL UNITE	Combe Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1575	1725.5	1575	1589.25	900	968.5	600	677	109.6%	100.9%	107.6%	112.8%			
	RD130	ROYAL UNITE	Coronary Care Unit	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1314	1181.75	219	197.75	600	562	300	281.25	89.9%	90.3%	93.7%	93.8%			
	RD130	ROYAL UNITE	Forrester Brown Ward	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	3876	3809.75	3060	3281.75	2160	2019.25	1800	2209.5	98.3%	107.2%	93.5%	122.8%			
	RD130	ROYAL UNITE	Haygarth Ward	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1548	1792.25	967.5	1120.75	1080	743.5	1080	1031.5	115.8%	115.8%	68.8%	95.5%			
	RD130	ROYAL UNITE	Helena Ward	400 - NEUROLOGY	430 - GERIATRIC MEDICINE	1188	1285	990	1271.5	1080	1020	720	881	108.2%	128.4%	94.4%	122.4%			
	RD130	ROYAL UNITE	Intensive Therapy Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3780	3202	378	725.75	3600	2947	360	490	84.7%	192.0%	81.9%	136.1%			
	RD130	ROYAL UNITE	Medical Assessment Unit	300 - GENERAL MEDICINE		3528	3459.5	1323	1729	2760	2557.25	1035	1358.75	98.1%	130.7%	92.7%	131.3%			
	RD130	ROYAL UNITE	Medical Short Stay	300 - GENERAL MEDICINE		1323	1255	882	827.5	600	606.5	300	324	94.9%	93.8%	101.1%	108.0%			
	RD130	ROYAL UNITE	Midford Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1449	1837	1449	1834.25	1056	1039.75	704	859.5	126.8%	126.6%	98.5%	122.1%			
	RD130	ROYAL UNITE	Neonatal Intensive Care Unit	420 - PAEDIATRICS		2070.75	1866.25	753	528	1725	1721	690	460.5	90.1%	70.1%	99.8%	66.7%			
	RD130	ROYAL UNITE	Parry Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1512	2210	1512	1363.5	720	1031	1080	1092	146.2%	90.2%	143.2%	101.1%			
	RD130	ROYAL UNITE	Phillip Yeoman Ward	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1542.5	1412	858	942.5	630	585	630	551	91.5%	109.8%	92.9%	87.5%			
	RD130	ROYAL UNITE	Pulteney Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1543.5	1650.75	1543.5	1644.25	900	719	600	932	106.9%	106.5%	79.9%	155.3%			
	RD130	ROYAL UNITE	Respiratory Ward	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2425.5	1853.75	1323	1512	1440	1234.5	720	921.25	76.4%	114.3%	85.7%	128.0%			
	RD130	ROYAL UNITE	Robin Smith Ward	100 - GENERAL SURGERY	120 - ENT	1836	1544.25	1428	1344.75	1080	1076	720	763.75	84.1%	94.2%	99.6%	106.1%			
	RD130	ROYAL UNITE	Surgical Admissions Unit	100 - GENERAL SURGERY		2040	2056.5	1224	1289.75	1080	1241.25	1080	1091.5	100.8%	105.4%	114.9%	101.1%			
	RD130	ROYAL UNITE	Surgical Short Stay Unit	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1488	1433.5	832	969.5	600	494.25	300	447	96.3%	116.5%	82.4%	149.0%			
	RD130	ROYAL UNITE	Waterhouse Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1822.5	1594.25	1417.5	1302.75	1080	1062	1080	1107.5	87.5%	91.9%	98.3%	102.5%			
	RD130	ROYAL UNITE	William Budd Ward	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1566.25	1385.5	895	1047.25	600	609.75	600	634.5	88.5%	117.0%	101.6%	105.8%			
	RD130	ROYAL UNITE	Mary Ward	501 - OBSTETRICS		4644	4725.25	1560	1123.75	4140	3881	1035	823.75	101.7%	72.0%	93.7%	79.6%			
	RD130	ROYAL UNITE	Paulton Birthing Centre	501 - OBSTETRICS		450	450	450	450	315	315	315	315	100.0%	100.0%	100.0%	100.0%			
	RD130	ROYAL UNITE	Chippenham Birthing Centre	501 - OBSTETRICS		900	900	450	450	630	630	315	315	100.0%	100.0%	100.0%	100.0%			
			<b>Total</b>			<b>55313.75</b>	<b>53027</b>	<b>32097</b>	<b>33538.75</b>	<b>35766</b>	<b>33126</b>	<b>20234</b>	<b>21988.25</b>							