

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RD1 Royal United Hospital Bath NHS Trust
Period: December_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.ruh.nhs.uk/saferstaffing>

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
RD130	ROYAL UNITED HOSPITAL - RD130	ACE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2359.5	2133	1716	1904.25	1488	1343.5	1116	1123.25	90.4%	111.0%	90.3%	100.6%
RD130	ROYAL UNITED HOSPITAL - RD130	Acute Stroke Unit	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1903.5	1865	2115	1793.5	1069.5	1055.5	1069.5	1023.25	98.0%	84.8%	98.7%	95.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Cardiac Ward	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2268.75	1973	1237.5	1155.5	1488	1315.5	744	732	87.0%	93.4%	88.4%	98.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Charlotte Ward	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1314	1307	876	896	744	741.5	744	743.5	99.5%	102.3%	99.7%	99.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Cheselden Ward	101 - UROLOGY	100 - GENERAL SURGERY	997.5	1094	798	836.5	744	752	744	602.5	109.7%	104.8%	101.1%	81.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Childrens Ward	420 - PAEDIATRICS	420 - PAEDIATRICS	3314.75	2797.75	428.25	260.5	1782.5	1807.5	356.5	310.5	84.4%	60.8%	101.4%	87.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Combe Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2092.5	2164.75	1627.5	2034.5	930	1073	620	983	103.5%	125.0%	115.4%	158.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Coronary Care Unit	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1309.5	1217.5	218.25	221	620	620	310	312	93.0%	101.3%	100.0%	100.6%
RD130	ROYAL UNITED HOSPITAL - RD130	Forrester Brown Ward	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	4018.5	3777	3172.5	3350.25	2232	2022.25	1860	2529.25	94.0%	105.6%	90.6%	136.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Haygarth Ward	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1662	1493.25	1662	1349.75	744	800.5	1116	1178.75	89.8%	81.2%	107.6%	105.6%
RD130	ROYAL UNITED HOSPITAL - RD130	Helena Ward	400 - NEUROLOGY	430 - GERIATRIC MEDICINE	1210.5	1265.5	1008.75	1158.25	1116	964.5	744	767.5	104.5%	114.8%	86.4%	103.2%
RD130	ROYAL UNITED HOSPITAL - RD130	Intensive Therapy Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3990	3642.75	399	571.75	3720	3442.5	372	468	91.3%	143.3%	92.5%	125.8%
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Assessment Unit	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	3624	3382.5	1359	1483.5	2976	2653.5	1116	1073	93.3%	109.2%	89.2%	96.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Short Stay	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1305	1014	870	749	744	753.5	372	491	77.7%	86.1%	101.3%	132.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Midford Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1957.5	1614.75	1522.5	1902.25	1116	850.25	744	1151	82.5%	124.9%	76.2%	154.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Neonatal Intensive Care Unit	420 - PAEDIATRICS	420 - PAEDIATRICS	2114.75	2039	769	1004	1782.5	1713.5	713	506	96.4%	130.6%	96.1%	71.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Parry Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1548	1482	1548	1550.5	744	732	1116	1092	95.7%	100.2%	98.4%	97.8%
RD130	ROYAL UNITED HOSPITAL - RD130	Phillip Yeoman Ward	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1607.25	1408	906	946.5	651	601	651	472.5	87.6%	104.5%	92.3%	72.6%
RD130	ROYAL UNITED HOSPITAL - RD130	Pulteney Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2092.5	1988.25	1627.5	1875.25	930	793	620	1045	95.0%	115.2%	85.3%	168.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Respiratory Ward	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2475	1689.25	1350	1647.5	1488	1078.5	744	1145.5	68.3%	122.0%	72.5%	154.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Robin Smith Ward	100 - GENERAL SURGERY	120 - ENT	1923.75	1582.25	1496.25	1418.5	1116	1048.5	744	781.25	82.2%	94.8%	94.0%	105.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Admissions Unit	100 - GENERAL SURGERY	100 - GENERAL SURGERY	2085	2056	1251	1248.75	1116	1252.25	1116	956.25	98.6%	99.8%	112.2%	85.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Short Stay Unit	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2096	1459	864	854.25	620	614.75	310	477.75	69.6%	98.9%	99.2%	154.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Waterhouse Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1876.5	1800.25	1459.5	1445	1116	1113	1116	1054.75	95.9%	99.0%	99.7%	94.5%
RD130	ROYAL UNITED HOSPITAL - RD130	William Budd Ward	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1618.75	1527.5	925	767.75	620	583.25	620	646	94.4%	83.0%	94.1%	104.2%
RD130	ROYAL UNITED HOSPITAL - RD130	Mary Ward	501 - OBSTETRICS	501 - OBSTETRICS	4698	4711	1426	1056.25	4278	4058.25	1069.5	1000.5	100.3%	74.1%	94.9%	93.5%
RD129	PAULTON HOSPITAL - RD129	Paulton Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	465	465	465	325.5	325.5	325.5	325.5	325.5	100.0%	100.0%	100.0%	100.0%
RD102	CHIPPENHAM HOSPITAL - RD102	Chippenham Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	930	930	465	465	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%

Validation alerts (see control panel)