

# Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RD1 Royal United Hospital Bath NHS Trust  
Period: February\_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.ruh.nhs.uk/saferstaffing>

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RD130	ROYAL UNITED HOSPITAL - RD130	ACE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2062.5	1684	1500	1337	1344	1065	1008	870.5	81.6%	89.1%	79.2%	86.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Acute Stroke Unit	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1716.5	1451	1907.5	1522.5	966	895.5	966	990.5	84.5%	79.8%	92.7%	102.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Cardiac Ward	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2046	1956.5	1302	1175	1344	1153	677	683.5	95.6%	90.2%	85.8%	101.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Charlotte Ward	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1152	1052	768	909.75	672	669.25	672	622.75	91.3%	118.5%	99.6%	92.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Cheselden Ward	101 - UROLOGY	100 - GENERAL SURGERY	1026	1046	684	1100.5	672	684.5	672	792.5	101.9%	160.9%	101.9%	117.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Childrens Ward	420 - PAEDIATRICS	420 - PAEDIATRICS	2942.5	2528.24	381.5	524	1610	1481	322	345	85.9%	137.4%	92.0%	107.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Combe Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1890	1498.25	1470	1743.5	840	624.5	560	717	79.3%	118.6%	74.3%	128.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Coronary Care Unit	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1224	1055.5	204	238	560	553	280	272	86.2%	116.7%	98.8%	97.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Forrester Brown Ward	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	3562.5	3455	2812.5	3060.5	2016	1866	1680	2126	97.0%	108.8%	92.6%	126.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Haygarth Ward	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1548	1155	1548	1429.5	672	755	1008	892	74.6%	92.3%	112.4%	88.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Helena Ward	400 - NEUROLOGY	430 - GERIATRIC MEDICINE	1080	1223.5	900	1110	1008	1001.5	672	744	113.3%	123.3%	99.4%	110.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Intensive Therapy Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3630	3208.25	363	535.5	3360	3119	336	456	88.4%	147.5%	92.8%	135.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Assessment Unit	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	3240	2987.75	1215	1560.5	2688	2296.5	1008	1176	92.2%	128.4%	85.4%	116.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Short Stay	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1170	972	780	788.5	672	694.5	336	358	83.1%	101.1%	103.3%	106.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Midford Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1768.5	1572.25	1768.5	1856.5	1008	934.5	1008	1157.75	88.9%	105.0%	92.7%	114.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Neonatal Intensive Care Unit	420 - PAEDIATRICS	420 - PAEDIATRICS	2376.5	1658	679	784	1610	1605	644	461	69.8%	115.5%	99.7%	71.6%
RD130	ROYAL UNITED HOSPITAL - RD130	Parry Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1380	1508	1380	1264.5	672	852	1008	1008	109.3%	91.6%	126.8%	100.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Phillip Yeoman Ward	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1408.5	1273.5	804	908	588	588.5	588	451.75	90.4%	112.9%	100.1%	76.8%
RD130	ROYAL UNITED HOSPITAL - RD130	Pulteney Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1890	1794	1890	1785.5	840	779	840	847.5	94.9%	94.5%	92.7%	100.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Respiratory Ward	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2227.5	1696	1215	1657	1344	995.5	672	943.5	76.1%	136.4%	74.1%	140.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Robin Smith Ward	100 - GENERAL SURGERY	120 - ENT	1728	1476.25	1344	1439	1008	945.25	672	831.75	85.4%	107.1%	93.8%	123.8%
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Admissions Unit	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1830	1527.5	1098	1787	1008	1151.25	1008	995	83.5%	162.8%	114.2%	98.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Short Stay Unit	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1856	1378.5	768	877	560	594.75	280	461.75	74.3%	114.2%	106.2%	164.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Waterhouse Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1701	1622.5	1323	1524	1008	1030	1008	1013.5	95.4%	115.2%	102.2%	100.5%
RD130	ROYAL UNITED HOSPITAL - RD130	William Budd Ward	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1470	1240.75	840	901.25	560	562.5	560	554	84.4%	107.3%	100.4%	98.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Mary Ward	501 - OBSTETRICS	501 - OBSTETRICS	4284	4170.75	1288	1183	3864	3811.5	966	875	97.4%	91.8%	98.6%	90.6%
RD129	PAULTON HOSPITAL - RD129	Paulton Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	420	420	420	420	294	294	294	294	100.0%	100.0%	100.0%	100.0%
RD102	CHIPPENHAM HOSPITAL - RD102	Chippenham Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	840	840	420	420	588	588	294	294	100.0%	100.0%	100.0%	100.0%
RD115	ROYAL NATIONAL HOSPITAL FOR RHEUMATISM	Violet Prince ward	410 - RHEUMATOLOGY	410 - RHEUMATOLOGY	840	759	593	568	560	560	0	200	90.4%	95.8%	100.0%	-