

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RD1 Royal United Hospital Bath NHS Trust  
 Period: April\_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.ruh.nhs.uk/saferstaffing

### Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RD130	ROYAL UNITED HOSPITAL - RD130	ACE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2194.5	1779.5	1596	1546.5	1440	1090.5	1080	1171.83	81.1%	96.9%	75.7%	108.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Acute Stroke Unit	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1883.25	1618.75	2092.5	1749	1035	1061.5	1035	1085.25	86.0%	83.6%	102.6%	104.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Cardiac Ward	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2194.5	1923.4	1396.5	1270.5	1440	1185.5	720	946.5	87.6%	91.0%	82.3%	131.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Charlotte Ward	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1255.5	1173.75	837	920	720	717.5	720	704	93.5%	109.9%	99.7%	97.8%
RD130	ROYAL UNITED HOSPITAL - RD130	Cheselden Ward	101 - UROLOGY	100 - GENERAL SURGERY	1107	1026	738	1270	720	884	720	684	92.7%	172.1%	122.8%	95.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Childrens Ward	420 - PAEDIATRICS	420 - PAEDIATRICS	3111.2	2235.7	405.9	560	1725	1622	345	356	71.9%	138.0%	94.0%	103.2%
RD130	ROYAL UNITED HOSPITAL - RD130	Combe Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2025	1493.5	1575	1995.5	900	705	600	852.75	73.8%	126.7%	78.3%	142.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Coronary Care Unit	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1309.5	1162	218.25	209.5	600	603	300	291	88.7%	96.0%	100.5%	97.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Forrester Brown Ward	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	3790.5	3782	2992.5	3232.75	2160	2069	1800	2001	99.8%	108.0%	95.8%	111.2%
RD130	ROYAL UNITED HOSPITAL - RD130	Haygarth Ward	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1644	1408.33	1644	1451.75	1080	960	1080	1062	85.7%	88.3%	88.9%	98.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Helena Ward	400 - NEUROLOGY	430 - GERIATRIC MEDICINE	1147.5	1191.5	956.25	1226.75	1080	1076.75	720	778	103.8%	128.3%	99.7%	108.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Intensive Therapy Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3870	3528	387	447	3600	3272	360	168	91.2%	115.5%	90.9%	46.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Assessment Unit	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	3480	3158.6	1305	1762.5	2880	2523	1080	1017	90.8%	135.1%	87.6%	94.2%
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Short Stay	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1269	1154.5	846	824.75	720	740.08	360	423.5	91.0%	97.5%	102.8%	117.6%
RD130	ROYAL UNITED HOSPITAL - RD130	Midford Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1890	1388.25	1890	2065	1080	968.5	1080	1224	73.5%	109.3%	89.7%	113.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Neonatal Intensive Care Unit	420 - PAEDIATRICS	420 - PAEDIATRICS	2562	2070	732	763	1725	1575.5	690	642.5	80.8%	104.2%	91.3%	93.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Parry Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1488	1336.5	1488	1384	720	719	1080	1104	89.8%	93.0%	99.9%	102.2%
RD130	ROYAL UNITED HOSPITAL - RD130	Phillip Yeoman Ward	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1461.9	1224.3	859.8	1046.6	630	577.75	630	514.5	83.7%	121.7%	91.7%	81.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Pulteney Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2025	2173	2025	2230.5	900	1032.75	900	1034.75	107.3%	110.1%	114.8%	115.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Respiratory Ward	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2326.5	1894.75	1269	1378	1440	1170.5	720	1050	81.4%	108.6%	81.3%	145.8%
RD130	ROYAL UNITED HOSPITAL - RD130	Robin Smith Ward	100 - GENERAL SURGERY	120 - ENT	1863	1742.25	1449	1321.5	1080	1115.25	720	946.5	93.5%	91.2%	103.3%	131.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Admissions Unit	100 - GENERAL SURGERY	100 - GENERAL SURGERY	2124	1890.66	1274.4	1380.5	1080	1432.75	1080	911.25	89.0%	108.3%	132.7%	84.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Short Stay Unit	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1920	1776.66	800	1107	600	501.25	300	507.5	92.5%	138.4%	83.5%	169.2%
RD130	ROYAL UNITED HOSPITAL - RD130	Waterhouse Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1822.5	1894.75	1417.5	1474	1080	1226	1080	1136.75	104.0%	104.0%	113.5%	105.3%
RD130	ROYAL UNITED HOSPITAL - RD130	William Budd Ward	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1575	1456	900	967.25	600	607	600	741	92.4%	107.5%	101.2%	123.5%
RD129	PAULTON HOSPITAL - RD129	Mary Ward	501 - OBSTETRICS	501 - OBSTETRICS	4590	4622.83	1380	1150.25	4140	3758	1035	1056	100.7%	83.4%	90.8%	102.0%
RD102	PAULTON HOSPITAL - RD102	Paulton Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	450	450	450	450	315	315	315	315	100.0%	100.0%	100.0%	100.0%
RD102	CHIPPENHAM HOSPITAL - RD102	Chippenham Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	900	900	450	450	630	630	315	315	100.0%	100.0%	100.0%	100.0%
RD115	ROYAL NATIONAL HOSPITAL FOR RHEUMATISM	Violet Prince ward	410 - RHEUMATOLOGY	410 - RHEUMATOLOGY	903	838	648	673	470	460	0	0	92.8%	103.9%	97.9%	-

Validation alerts (see control panel)

No Site Selected