

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RD1 Royal United Hospital Bath NHS Trust
Period: May_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.ruh.nhs.uk/saferstaffing

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RD130	ROYAL UNITED HOSPITAL - RD130	ACE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2293.5	1678	1668	1473.5	1488	1101.5	1116	1113	73.2%	88.3%	74.0%	99.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Acute Stroke Unit	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1903.5	1685.5	2115	1750	1069.5	1033.5	1069.5	1040.25	88.5%	82.7%	96.6%	97.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Cardiac Ward	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2277	1898.5	1449	1256.75	1488	1163.25	744	952.25	83.4%	86.7%	78.2%	128.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Charlotte Ward	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1296	1222	864	1003	744	744	744	732	94.3%	116.1%	100.0%	98.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Cheselden Ward	101 - UROLOGY	100 - GENERAL SURGERY	1170	1146	780	1036	744	736.5	744	728.5	97.9%	132.8%	99.0%	97.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Childrens Ward	420 - PAEDIATRICS	420 - PAEDIATRICS	3193.5	2606	419.5	686	1782.5	1622.5	356.5	448.5	81.6%	163.5%	91.0%	125.8%
RD130	ROYAL UNITED HOSPITAL - RD130	Combe Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2092.5	1581.25	1627.5	2012	930	729.75	620	869.25	75.6%	123.6%	78.5%	140.2%
RD130	ROYAL UNITED HOSPITAL - RD130	Coronary Care Unit	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1359	1223.25	226.5	231.5	620	604.5	310	287.25	90.0%	102.2%	97.5%	92.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Forrester Brown Ward	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	3961.5	3566.25	3127.5	3618.25	2232	1960.5	1860	2334.75	90.0%	115.7%	87.8%	125.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Haygarth Ward	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1716	1399	1716	1428.75	1116	1040.5	1116	1088.5	81.5%	83.3%	93.2%	97.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Helena Ward	400 - NEUROLOGY	430 - GERIATRIC MEDICINE	1188	1194.75	990	1247.5	1116	1069.5	744	932	100.6%	126.0%	95.8%	125.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Intensive Therapy Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	4050	3738.75	405	354	3720	3635	372	240	92.3%	87.4%	97.7%	64.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Assessment Unit	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	3600	3170.5	1350	1596.75	2976	2578	1116	1087.5	88.1%	118.3%	86.6%	97.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Short Stay	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1296	1200.75	864	985.5	744	731	372	680.75	92.7%	114.1%	98.3%	183.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Midford Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1950.75	1442	1950.75	2182.25	1116	939.5	1116	1206	73.9%	111.9%	84.2%	108.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Neonatal Intensive Care Unit	420 - PAEDIATRICS	420 - PAEDIATRICS	2654.75	1921.5	758.5	748	1782.5	1805.5	713	529	72.4%	98.6%	101.3%	74.2%
RD130	ROYAL UNITED HOSPITAL - RD130	Parry Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1536	1905.5	1536	1135.75	744	1244.25	1116	1164	124.1%	73.9%	167.2%	104.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Phillip Yeoman Ward	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1464	1108.75	885	953	651	561	651	599.5	75.7%	107.7%	86.2%	92.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Pulteney Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2092.5	2141.5	2092.5	2083.25	930	755.5	930	984.5	102.3%	99.6%	81.2%	105.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Respiratory Ward	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2343	1986.75	1278	1304	1488	1246	744	966	84.8%	102.0%	83.7%	129.8%
RD130	ROYAL UNITED HOSPITAL - RD130	Robin Smith Ward	100 - GENERAL SURGERY	120 - ENT	1876.5	2076.25	1459.5	1504	1116	1363.5	744	1148.5	110.6%	103.0%	122.2%	154.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Admissions Unit	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1995	1826.5	1197	1300	1116	1391	1116	982	91.6%	108.6%	124.6%	88.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Short Stay Unit	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1905	1398.25	800	923	620	613.75	310	574.75	73.4%	115.4%	99.0%	185.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Waterhouse Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1883.25	1602	1464.75	1605	1116	1163.5	1116	1082	85.1%	109.8%	104.3%	97.0%
RD130	ROYAL UNITED HOSPITAL - RD130	William Budd Ward	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1627.5	1483.75	930	834.25	620	620.5	620	730	91.2%	89.7%	100.1%	117.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Mary Ward	501 - OBSTETRICS	501 - OBSTETRICS	4680	4406.75	1426	1183	4278	4026.5	1069.5	1027.5	94.2%	83.0%	94.1%	96.1%
RD129	PAULTON HOSPITAL - RD129	Paulton Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	465	465	465	465	325.5	325.5	325.5	325.5	100.0%	100.0%	100.0%	100.0%
RD102	CHIPPENHAM HOSPITAL - RD102	Chippenham Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	930	930	465	465	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%
RD115	ROYAL NATIONAL HOSPITAL FOR RHEUM	Violet Prince ward	410 - RHEUMATOLOGY	410 - RHEUMATOLOGY	749	726	403	475	540	540	0	0	96.9%	117.9%	100.0%	-

Validation alerts (see control panel)