

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RD1 Royal United Hospital Bath NHS Trust
 Period: October_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.ruh.nhs.uk/saferstaffing

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
RD130	ROYAL UNITED HOSPITAL - RD130	ACE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2301.75	1602.25	1883.25	1680.25	1116	1075.75	1116	1170.5	69.6%	89.2%	96.4%	104.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Acute Stroke Unit	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1912.95	1598	2125.5	1809	1069.5	948	1069.5	1188.5	83.5%	85.1%	88.6%	111.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Cardiac Ward	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2208.75	1715	1255.5	1271	1488	1156.75	744	1138.25	77.6%	101.2%	77.7%	153.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Charlotte Ward	502 - GYNAECOLOGY	430 - GERIATRIC MEDICINE	1296	1332	864	1000.5	744	803	744	776	102.8%	115.8%	107.9%	104.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Cheselden Ward	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1242	953	1035	1111.5	744	731	744	724.75	76.7%	107.4%	98.3%	97.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Childrens Ward	420 - PAEDIATRICS	420 - PAEDIATRICS	3356	2543.5	419.5	512	1782.5	1609.5	713	356.5	75.8%	122.1%	90.3%	50.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Combe Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2092.5	1862	1627.5	1719.5	930	765.5	620	1088.5	89.0%	105.7%	82.3%	175.6%
RD130	ROYAL UNITED HOSPITAL - RD130	Coronary Care Unit	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1368	1279.5	228	250.75	620	620	310	284.75	93.5%	110.0%	100.0%	91.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Forrester Brown Ward	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	3876	3312.75	3060	3254	2232	2059.25	1860	2129.5	85.5%	106.3%	92.3%	114.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Haygarth Ward	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1674	1396.25	1674	1665.25	1116	854.5	1116	1281.75	83.4%	99.5%	76.6%	114.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Helena Ward	400 - NEUROLOGY	430 - GERIATRIC MEDICINE	1215	1265.5	1012.5	1126.25	1116	1100.5	744	896.5	104.2%	111.2%	98.6%	120.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Intensive Therapy Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	4455	4119	405	336	4092	3969.5	372	156	92.5%	83.0%	97.0%	41.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Assessment Unit	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	3564	2782.75	1782	1731.75	2976	2611	1116	1212	78.1%	97.2%	87.7%	108.6%
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Short Stay	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1224	1128	816	847	744	672	372	466.5	92.2%	103.8%	90.3%	125.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Midford Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1883.25	1533.5	1883.25	1933.5	1116	993	1116	1221.75	81.4%	102.7%	89.0%	109.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Neonatal Intensive Care Unit	420 - PAEDIATRICS	420 - PAEDIATRICS	2740.5	1867	783	845	1782.5	1981.5	713	515.5	68.1%	107.9%	111.2%	72.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Parry Ward	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	1572	1708.5	1375	1344.25	1116	1100	1116	1219	108.7%	97.8%	98.6%	109.2%
RD130	ROYAL UNITED HOSPITAL - RD130	Phillip Yeoman Ward	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1578	1370.5	882	1011	651	580.25	651	556.5	86.9%	114.6%	89.1%	85.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Pulteney Ward	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1849.5	1711.25	1438.5	1668.25	1116	1178.25	1116	1457	92.5%	116.0%	105.6%	130.6%
RD130	ROYAL UNITED HOSPITAL - RD130	Respiratory Ward	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2318.25	1872.5	1264.5	1378	1488	1049	744	1267	80.8%	109.0%	70.5%	170.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Robin Smith Ward	100 - GENERAL SURGERY	120 - ENT	1917	1702.5	1491	1378	1116	1092.25	1116	1162	88.8%	92.4%	97.9%	104.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Admissions Unit	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1950	1951.75	1170	1280	1488	1322.75	744	1088.5	100.1%	109.4%	88.9%	146.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Short Stay Unit	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1520	1508.75	848	1049.75	620	421.5	310	312.75	99.3%	123.8%	68.0%	100.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Waterhouse Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1282.5	1622.5	997.5	1344	1069.5	746.5	713	997	126.5%	134.7%	69.8%	139.8%
RD130	ROYAL UNITED HOSPITAL - RD130	William Budd Ward	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1855	1631	927.5	1142.5	930	792	620	759.75	87.9%	123.2%	85.2%	122.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Mary Ward	501 - OBSTETRICS	501 - OBSTETRICS	4716	4246	1426	1056.5	4278	3663	1069.5	908.5	90.0%	74.1%	85.6%	84.9%
RD129	PAULTON HOSPITAL - RD129	Paulton Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	465	465	465	465	325.5	325.5	325.5	325.5	100.0%	100.0%	100.0%	100.0%
RD102	CHIPPENHAM HOSPITAL - RD102	Chippenham Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	930	930	465	465	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%
RD115	ROYAL NATIONAL HOSPITAL FOR RHEUMATISM	Violet Prince ward	410 - RHEUMATOLOGY	410 - RHEUMATOLOGY	529	481	442	391	361	361	0	0	90.9%	88.5%	100.0%	-

Validation alerts (see control panel)