

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RD1 Royal United Hospital Bath NHS Trust
 Period: January_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.ruh.nhs.uk/saferstaffing

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
RD130	ROYAL UNITED HOSPITAL - RD130	ACE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2277	2038	1856	1476	1488	1163.5	1116	980	89.5%	89.1%	78.2%	87.8%
RD130	ROYAL UNITED HOSPITAL - RD130	Acute Stroke Unit	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1887.75	1714.75	2097.5	1682.25	1069.5	1020.75	1069.5	1138.25	90.8%	80.2%	95.4%	106.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Cardiac Ward	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2260.5	1860	1438.5	1282	1488	1299.5	744	872.5	82.3%	89.1%	87.3%	117.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Charlotte Ward	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1278	1186.75	852	971	744	754.5	744	717.5	92.9%	114.0%	101.4%	96.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Cheselden Ward	101 - UROLOGY	100 - GENERAL SURGERY	1161	1237	774	958.5	744	744	744	864	106.5%	123.8%	100.0%	116.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Childrens Ward	420 - PAEDIATRICS	420 - PAEDIATRICS	3287.5	2897.25	426.5	490.5	1782.5	1830	356.5	333.5	88.1%	115.0%	102.7%	93.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Combe Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2092.5	1730.25	1627.5	1901	930	971	620	858.75	82.7%	116.8%	104.4%	138.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Coronary Care Unit	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1361.7	1204.5	226.95	215.5	620	620	310	290.5	88.5%	95.0%	100.0%	93.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Forrester Brown Ward	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	3947.25	3914.5	3116.25	3249.25	2232	2179	1860	2264.25	99.2%	104.3%	97.6%	121.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Haygarth Ward	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1744.8	1490	1744.8	1444.5	1116	1083	1116	1081	85.4%	82.8%	97.0%	96.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Helena Ward	400 - NEUROLOGY	430 - GERIATRIC MEDICINE	1183.5	1362	986.25	1178.5	1116	1008	744	898	115.1%	119.5%	90.3%	120.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Intensive Therapy Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3990	3748.25	399	487.5	3720	3342.5	372	624	93.9%	122.2%	89.9%	167.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Assessment Unit	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	3600	3431.75	1350	1461.75	2976	2716	1116	1134.5	95.3%	108.3%	91.3%	101.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Short Stay	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1308.6	1156.25	872.4	831.5	744	728.5	372	380.5	88.4%	95.3%	97.9%	102.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Midford Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1987.87	1667.5	1987.87	1674	1116	955	1116	1140	83.9%	84.2%	85.6%	102.2%
RD130	ROYAL UNITED HOSPITAL - RD130	Neonatal Intensive Care Unit	420 - PAEDIATRICS	420 - PAEDIATRICS	2642.5	1916.5	755	893.5	1782.5	1782.5	713	540.5	72.5%	118.3%	100.0%	75.8%
RD130	ROYAL UNITED HOSPITAL - RD130	Parry Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1518	1401	1518	1498.5	744	754	1116	1177.5	92.3%	98.7%	101.3%	105.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Phillip Yeoman Ward	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1566	1518.5	894	960.5	651	643.5	651	568.75	97.0%	107.4%	98.8%	87.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Pulteney Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2092.5	1958.25	2092.5	2037.5	930	891	930	1013.5	93.6%	97.4%	95.8%	109.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Respiratory Ward	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2475	1860.5	1350	1734	1488	1159	744	1146.5	75.2%	128.4%	77.9%	154.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Robin Smith Ward	100 - GENERAL SURGERY	120 - ENT	1890	1611.5	1470	1402	1116	1139.5	744	796.75	85.3%	95.4%	102.1%	107.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Admissions Unit	100 - GENERAL SURGERY	100 - GENERAL SURGERY	2130	1899	1278	1426	1116	1345	1116	911	89.2%	111.6%	120.5%	81.6%
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Short Stay Unit	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2048	1719.5	848	925.5	620	612.75	310	573.25	84.0%	109.1%	98.8%	184.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Waterhouse Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1876.5	1892	1459.5	1598.5	1116	1114.75	1116	1110.25	100.8%	109.5%	99.9%	99.5%
RD130	ROYAL UNITED HOSPITAL - RD130	William Budd Ward	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1622.25	1628.5	927	876	620	628.5	620	670	100.4%	94.5%	101.4%	108.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Mary Ward	501 - OBSTETRICS	501 - OBSTETRICS	4680	4804	1426	1043.5	4278	3892.5	1069.5	920	102.6%	73.2%	91.0%	86.0%
RD129	PAULTON HOSPITAL - RD129	Paulton Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	465	465	465	465	325.5	325.5	325.5	325.5	100.0%	100.0%	100.0%	100.0%
RD102	CHIPPENHAM HOSPITAL - RD102	Chippenham Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	930	930	465	465	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%