

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RD1 Royal United Hospital Bath NHS Trust
Period: June_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include "http://" in your URL)

http://www.ruh.nhs.uk/saferstaffing

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RD130	ROYAL UNITED HOSPITAL - RD130	ACE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2227.5	1583	1822.5	1523	1080	1079.5	1080	1105.5	71.1%	83.6%	100.0%	102.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Acute Stroke Unit	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1851.75	1581	2057.5	1629.25	1035	898.5	1035	1016	85.4%	79.2%	86.8%	98.2%
RD130	ROYAL UNITED HOSPITAL - RD130	Cardiac Ward	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1980	1878.5	1188	1249.5	1440	1168.25	720	910	94.9%	105.2%	81.1%	126.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Charlotte Ward	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1255.5	1156.25	837	943.5	720	720	720	713.75	92.1%	112.7%	100.0%	99.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Cheselden Ward	101 - UROLOGY	100 - GENERAL SURGERY	1152	1135.5	960	1081.25	720	634	720	705.75	98.6%	112.6%	88.1%	98.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Childrens Ward	420 - PAEDIATRICS	420 - PAEDIATRICS	3222	2361.25	402.75	664.5	1725	1496	690	460	73.3%	165.0%	86.7%	66.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Combe Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2025	1464.75	1575	1928	900	935	600	656	72.3%	122.4%	103.9%	109.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Coronary Care Unit	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1314	1220.25	219	206.5	600	580	300	293.25	92.9%	94.3%	96.7%	97.8%
RD130	ROYAL UNITED HOSPITAL - RD130	Forrester Brown Ward	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	3819	3405	3015	3126.25	2160	2015.75	1800	2166.25	89.2%	103.7%	93.3%	120.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Haygarth Ward	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1668	1293.75	1688	1520.5	1080	931.5	1080	1086.5	77.6%	90.1%	86.3%	100.6%
RD130	ROYAL UNITED HOSPITAL - RD130	Helena Ward	400 - NEUROLOGY	430 - GERIATRIC MEDICINE	1170	1296	975	1078.75	1080	935	720	954	110.8%	110.6%	86.6%	132.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Intensive Therapy Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3840	3531.25	384	180	3600	3538.5	360	216	92.0%	46.9%	98.3%	60.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Assessment Unit	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	3504	3042.5	1314	1458.5	2880	2506.25	1080	1100.75	86.8%	111.0%	87.0%	101.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Short Stay	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1233	1162.5	822	795	720	707	360	394	94.3%	96.7%	98.2%	109.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Midford Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1930.5	1446	1930.5	2417	1080	801.5	1080	1092	74.9%	125.2%	74.2%	101.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Neonatal Intensive Care Unit	420 - PAEDIATRICS	420 - PAEDIATRICS	2586.5	1883.5	739	627	1725	1621.5	690	529	72.8%	84.8%	94.0%	76.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Parry Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1488	1441.5	1302	1195	1080	764.5	1080	1091	96.9%	91.8%	70.8%	101.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Phillip Yeoman Ward	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1557	1295	864	970.75	630	621	630	614	83.2%	112.4%	98.6%	97.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Pulteney Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2025	1887	1575	1806	900	661	600	870.5	93.2%	114.7%	73.4%	145.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Respiratory Ward	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2293.5	1827	1251	1299.5	1440	1127.5	720	1015.5	79.7%	103.9%	78.3%	141.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Robin Smith Ward	100 - GENERAL SURGERY	120 - ENT	1863	1747.5	1449	1359	1080	1087.5	1080	1103	93.8%	93.8%	100.7%	102.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Admissions Unit	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1935	1857.25	1161	1229	1440	1360.25	720	827.5	96.0%	105.9%	94.5%	114.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Short Stay Unit	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1488	1510.25	832	1097.25	600	585.75	300	545.5	101.5%	131.9%	97.6%	181.8%
RD130	ROYAL UNITED HOSPITAL - RD130	Waterhouse Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1809	1606.5	1407	1652.25	1080	1126.5	1080	1086	88.8%	117.4%	104.3%	100.6%
RD130	ROYAL UNITED HOSPITAL - RD130	William Budd Ward	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1794	1324.5	897	957.75	900	770	600	643.5	73.8%	106.8%	85.6%	107.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Mary Ward	501 - OBSTETRICS	501 - OBSTETRICS	4536	4245.25	1380	1154.5	4140	3766.5	1035	1013	93.6%	83.7%	91.0%	97.9%
RD129	PAULTON HOSPITAL - RD129	Paulton Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	450	450	450	450	315	315	315	315	100.0%	100.0%	100.0%	100.0%
RD102	CHIPPENHAM HOSPITAL - RD102	Chippenham Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	900	900	450	450	630	630	315	315	100.0%	100.0%	100.0%	100.0%
RD115	ROYAL NATIONAL HOSPITAL FOR RHEUM	Violet Prince ward	410 - RHEUMATOLOGY	410 - RHEUMATOLOGY	813	810	638	607	580	581	0	0	99.6%	95.1%	100.2%	-

Validation alerts (see control panel)